



# "In this time of climate crisis, we recognize the importance of making no small plans."

Years ago, when I was in teacher training at Millersville University, I learned about "The seven Ps of Perfection: Proper Prior Planning Prevents Pitifully Poor Performance." 2022 was a year full of planning — planning the farmhouse rebuild, perfecting our Land Use Management Plan, expanding educational programming, as well as progressing on our everevolving strategic plan "Perennializing the Farm." In many ways, the Horn Farm Center is experiencing a rebirth at this time in our history. Thanks to the leadership of Executive Director Alexis Campbell, the Horn Farm team continues to make an impact through a difficult year of working out of trailers and making do with limited infrastructure.

Throughout 2022, the Farmhouse Rebuild Committee spent many hours meeting with architects, engineers, and energy experts, carefully designing a rebuilt farmhouse that reflects our organizational values. We seek to build in a way that builds relationships while optimizing utility, maintaining the building's historical character, and minimizing our impact on nature by creatively reusing and recycling what we have, seeking out natural, local materials, and achieving exceptional energy efficiency. While it may seem to the casual observer that it is taking a long time to get to the point of physically rebuilding the house, we are conscious of the importance of proper prior planning: planning for the long-term — laying a firm foundation for the learning experiences and critical operations that will take place there. In this time of climate crisis, we recognize the importance of making no small plans. So, we plan for growth, knowing that the Horn Farm's unique perspective is sorely needed in the world. We plan with the understanding that we are the ancestors of future generations who will inherit the world we leave to them.

As we continue to plan for the future, we are growing in many ways. Our board has expanded, and we have grown our staff from just four to seven. Our

staff and board are better acquainted and more collaborative, which has strengthened the health of the organization. We've seen strong attendance at our signature trainings and workshops, as well as another successful Plant Sale and record-breaking attendance at the 2022 Pawpaw Festival. The growing popularity of these programs and events are indicators of the public's hunger for ecological knowledge and for connection with the land and each other.

We are grateful for all the individuals, organizations, and businesses that have rallied to help the Horn Farm Center. We value your support as we continue to grow and fulfill our mission: to foster learning through ecological land stewardship, experiential education, and community partnership. As John Donne so eloquently wrote, "No man is an island." In the same way, we can say no organization is an island. We are all participants in the success of the whole. While we each have different roles to play, and some roles are more noticeable than others, the health of the whole is dependent upon the contributions of each of the participants. This is true not just for organizations but for the ecological systems we strive to support, strengthen, and protect. Each of you has an important role to play in the success of the Horn Farm Center.

Communities working together have a way of accomplishing great things. As we rise to the occasion at this historic moment, the commitment of each of us to help heal the land has a multiplier effect that is greater than the sum of the parts. The old truth remains relevant today: "United we stand, divided we fall."

We dare to dream big, and with your help, we plan to succeed.

Dave Dietz, Board President

## **Impact by the Numbers**

2,000

**Native Trees Planted** 

Participating CSA Members

20

New Land Stewards and Ecological Gardeners Trained

816 Bducational

**Participants** 

186

Acres of Farmland and Forest Preserved

336=1519
Volunteers Volunteer Hours

2300

**Pawpaw Fest Attendees** 

102 served

39

**Families** 

**Community Plots** 

Educational Internship Seasonal Land Stewards New Permanent Staff





## **An Evolutionary Plan: Perennializing the Farm**

The Horn Farm Center fosters learning through ecological land stewardship, experiential education, and community partnership.



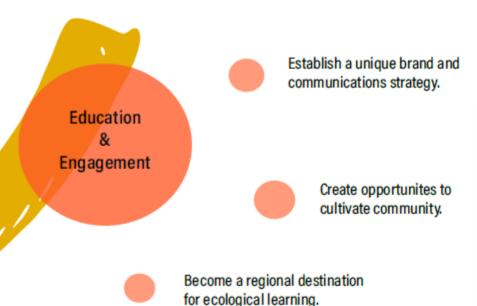
## The Rebuild: Planning with Intent



#### At the Horn Farm Center, we are cultivating a more mature, refined, and resilient organization.

We are expanding fundraising, diversifying our programs, and broadening our reach through community events. We are refining our administrative processes and positioning the organization to manage a growing board, staff, donor, learner, and volunteer base. With new energy and ideas sparking innovation, our talented, hard-working team is making a deeper impact on the land and in our community.

This regenerative approach is woven into our evolutionary plan "Perennializing the Farm," and it is exemplified in the planning process for our farmhouse rebuild. With great intent, we are designing a facility that will long serve our community in alignment with our values, organizational goals, and budgetary constraints.





### Recovery: Complete

In the year following the fire, we focused our efforts on responding to the fire and recovering our operations.



We are currently working with Murphy & Dittenhafer, Lewis Contractors, and 7group. Fundraising efforts are underway.

## 3 Construction: Tentatively Begins Summer 2023

If our design process stays on track, we will begin rebuilding the farmhouse this summer.

The new building will feature:

- Large classroom space with a restroom and kitchenette on the first floor
- Office spaces, a restroom, and storage space upstairs
- An energy and water efficient building
- Public access composting toilets and other site improvements





For more information and to donate to the rebuild, scan the QR code or visit rebuildhornfarm.com

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### A Letter from the Executive Director

## 44 THE MARK OF A REGENERATIVE SYSTEM IS NOT JUST GROWTH, BUT CONTINUAL RENEWAL AND STRONG RELATIONSHIPS. \*\*

#### **New Soil for Regenerative Growth**

In early succession, pioneer species inhabit rugged conditions and survive in the absence of resources. Over time, through natural cycling, resilient lichen and plants build organic matter and nutrients, creating new soil for larger plants to grow.

Since our incorporation in 2004, the Horn Farm Center has gone from concept to impact; we have evolved from volunteer-driven projects to seven paid staff that serve a community of over 3,000 each year. We have made incredible progress in a few short years, despite our small size and accompanying limitations. Passion, enthusiasm, and people power have fueled our momentum and allowed us to grow on rugged ground.

When we speak of growth, we often mean the neverending pursuit of profit, limitless expansion for the sake of GDP. In our socio-economic system we measure success by more: more production, more customers, more revenue. But in nature, unlimited growth is an indicator of an imbalanced system.





## At the Horn Farm Center, We Champion Regenerative Growth.

The mark of a regenerative system is not just growth, but continual renewal and strong relationships. Growth means that we are mindfully evaluating our organizational systems, taking care to plan not just for short-term gains but for long-term health and future generations. And, like downed trees in the forest, pruning programs and right-sizing our operations will create space for more mission-aligned work.

As we approach our 20th Anniversary in 2024, the Horn Farm Center is evolving into a new period of growth. This is the focus of "Perennializing the Farm," our new strategic plan outlined visually on pages 3 and 4.

In nature, disturbance is an agent for change. The farmhouse fire has catapulted our strategic vision forward in ways that we couldn't have imagined. What we thought was a long-term objective is now a near-term reality. From this new frame of reference, we are building a strong, adaptive organizational system that is both sustainable and regenerative.

Of course, we can't do any of this without our community. Generous donor support has sustained us through these successions from disturbance to momentum, with all the hills and valleys in between. With your support, we can continue our pursuit of rebalancing and demonstrating models for holistic growth: from healing our ecosystems to reconnecting ourselves with nature, building reciprocal community, and contending with the global environmental challenges that face us and our children. These are the actions and occasions we strive to give in gratitude for your giving.

Thank you for being a friend of the Horn Farm Center.

**Alexis Campbell, Executive Director** 

## **Financials**

#### **2022 Expenses**



\$407,453

#### Admin

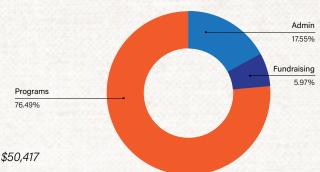
\$93,464

#### Fundraising

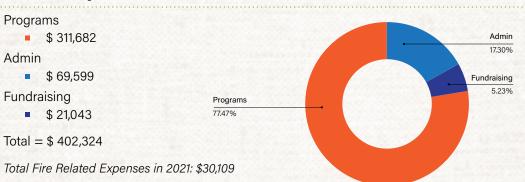
**\$31,796** 

Total = \$532,686

Total Fire Related Expenses in 2022: \$50,417



#### **2021 Expenses Compared**





#### 2022 Income

Program Fees & Generated Income	\$100,175
Special Events	\$29,160
Endowment	\$141,594
Interest Income	\$2,124
Gifts In-Kind	\$175
Grant Income	\$23,850
Contributions	\$54,454
Building Fund (Restricted)	\$591,552
Insurance Coverage	\$389,714
Contributions	\$23,838
Grants	\$178,000
TOTAL	\$943,084

<sup>\*2022</sup> Income and expenses are preliminary and have not been audited.

## **Thank You, Donors**

We thank the following organizations, businesses, and individuals for supporting our mission.

#### **Foundation, Government & Corporate Grants**

Berks County Community Foundation's MetEd Penelec Sustainable Energy Fund

Chesapeake Bay Foundation

DCNR PennVest

The David Hogg Family Foundation

The Donald B. & Dorothy L. Stabler Foundation

The Endangered Species Coalition

FirstEnergy Foundation

The Hershey Company

J. William Warehime Foundation

Keep Pennsylvania Beautiful & GIANT Company

The Powder Mill Foundation

Rotary Club of York & The York Rotary Charitable

**Endowment Fund** 

Schneider Electric Foundation

State Farm Companies Foundation

York County Community Foundation Funds, including the

Sustainable Energy Fund

York County Economic Alliance & Community First Fund

York County Land Bank Authority

#### **Corporate Contributions**

7group
Beazley USA Services
C. S. Davidson, Inc.
The Cycle Works
Eastern York School District
Emmanuel United Church of
Christ

Energy Opportunities Hallam Borough Hometown History
John Wright Restaurant
Kwee-Jack Fish Co., LLC
Lancaster Conservancy
Lebanon Seaboard Corporation
Locally Seasoned

Natural Awakenings of Lancaster/Berks and South Central

Miller Plant Farm

Octoraro Native Plant Nursery, Inc.

Richards Energy Group, Inc. Rivertownes PA USA, Inc. Rutter's Children's Charities Shipley Energy

Sonnewald Natural Foods
Stauffers of Kissel Hill

Susquehanna Sustainable Enterprises, LLC Traditions Bank
United Way of York County

UPMC

Wegmans

The Wenger Group, Inc. York County Solid Waste & Refuse Authority

Kirsten Reinford

York Water Company

#### **Individual Contributions**

Shirley Axe Devin Babcock Peggy Bair Metta Barbour Michael Barlett Peggy Baum Richard Bell John Boecker Wanda Boone Dave Bradley Joe Brillhart Randy Byrnes Alexis Campbell Vlacia Campbell Lynn Caplan Danille Carroll Ann Chadwell Sarah Chain Kathleen Clark Nicole Clark Allen Clements **Roy Clevenstine** Wendy Colby &

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Charlene Senglaub

We took every precaution to get this list right, but sometimes, mistakes are made. Please drop us a note if your name is not quite right in our records at **info@hornfarmcenter.org** 



For a full list of individual contributors visit **hornfarmcenter.org/thank-you** or scan the QR code.



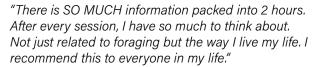
## How will the Horn Farm Center transform you?



"I have learned, and continue to learn, so much from my experiences volunteering at the HFC.

Not only have I been able to grow my knowledge about regenerative farming and its practices, I have been able to explore other areas of interest on the farm. This has included ecological gardening, greenhouse management, foraging and land stewarding. The opportunities to learn are bountiful!

-Shannon Phifer, HFC Volunteer



-Mark, Foraging Program Attendee

"After visiting the Horn Farm Center, I admit that I am absolutely in love! The tour guide and other HFC staff that were present were so welcoming and informative. It was evident that they are passionate about the mission of the Center and that was truly inspiring. This place felt like home, and I can't wait to visit again!"

-Bethany, Nature Walk Program Attendee





"I created a successful business based on what I learned at the Horn Farm Center. I did a lot of networking on my own, and God helped in a lot of ways, but the training and inspiration came from the Horn Farm Center."

- Tyler Snelbaker, 2021 LSTP Trainee / 2022 EGTP Trainee

Our programs are designed for you! <u>Take our program survey</u>, and tell us what you'd like to learn at the Horn Farm Center.





## The Horn Farm Center for Agricultural Education

4945 Horn Road York, PA 17406



#### Give where you live on May 4 - 5, 9 pm - 9 pm!

When you donate to the Horn Farm Center during Give Local York, your donations will help us **REGENERATE** the health of the land and **EDUCATE** others to do the same!





#### **Board of Directors**

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